



REA of HOPE, INC



2016 Annual Report

Celebrating 11 ½ Years of Service

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Visit us on Facebook

Serving Women of West Virginia

MISSION STATEMENT

The mission of Rea of Hope is to provide safe, affordable housing for West Virginia women in a positive homelike environment that is focused on recovery from alcohol and/or drug addiction and the development of self-sufficiency.

REA OF HOPE received the INNOVATIVE HOUSING AWARD at the WV Housing Conference for our New Life Apartments sober living model. Check out the link to the WOWK video and news report on the Rea of Hope Facebook page.





REA of HOPE, INC

GRADUATES TESTIMONIALS

BOARD MEMBERS

Brad Sorrells,
President

Mitch Collins,
Vice President

Mary Elisabeth Eckerson,
Secretary

Laura Ellis,
Treasurer

Jennifer Harper
Sally Holliday

Wayne Hypes
Tony Mazelon

Sarah Holroyd
Jay Arceneaux

Dee Dee Younis
Ruth Joseck

Paula Vineyard
Ann Urling

Dave Williams
Sharon Iskra

Shirley Hyatt
Randy Richardson

Richard D. Wolford, Emeritus

Permanent Volunteers

Jim Weimer
John Maier
Jeff Joseck

STAFF

Marie Beaver, Executive Director
Elaine Secrist, Associate Director
Haley Herron Walker, Program Case Manager
Heather Darr, Administrative Assistant
Beth Robey, Part Time Bookkeeper
Kim Poling, Recovery Coach
Sandy Fisher, Recovery Coach
Stephanie Vance, House Tech
Megan Carpenter, House Tech
Frances Shearin, House Tech

Megan C.

I was born and raised in Putnam County, WV. I'm 25 years old, with 3 beautiful children, 2 boys and a daughter! I grew up in the backwoods with a hardworking father, and a mother who was ill! A huge family that spent most of our time together! I began playing sports at age 4 and became a very successful athlete. Softball was my air! At a very young age I got involved with all of the wrong people, which were way older. After several years of recreational drug use, violence, and troublemaking; my disease began to really have a strong hold on me and completely destroyed my life and anything worthwhile I had strived for. I began IV drug use at age 17, and lost everything. Legal trouble became constant for seven years! My most recent stay in Western Regional Jail became the 2nd best thing to happen to me outside of having my children! I became so aware and humble about what I had been doing to myself and the people I loved. I knew I only had one more option, or else I would continue to suffer and surely die! Coming to the Rea has been the best thing that's happened to me along with the program that I currently and consistently work. This place has provided everything, literally everything I need to begin and rebuild my life! I got a job and was employed there for nearly 6 months when they asked me to step up to a management position; it was a blessing and I began to really feel like a productive member of society. Who in their right mind would give a junkie like me keys to an entire safe / restaurant? I am now honest and trustworthy today.

I graduated from The Rea of Hope on April 19th, 2016, and moved into the New Life Apartments. Best decision I have ever made. After graduation on April 20th, 2016, I had a court hearing for custody of my children. I now have full custody of 2 of my children and I'm a hardworking, attentive, loving mother. I'm so blessed.

I'm now a full time staff member for the very place that helped save my life, and I enjoy working with the women and giving back to the Rea. In September of this year I paid off all of my fines to the state. I was arrested for my first DUI in 2006. Nearly ten years in active alcoholism, and being without a license. I worked hard and made these financial amends and I have a vehicle with a valid driver's license. God has been so good to me and the Rea showed me how these things were accomplished and my sisters in AA helped me carry these promises out. To truly be provided with a second chance with no condemnation from others is such a blessing.

The Rea and all of the people affiliated have helped me become my own miracle! My sobriety date is December 24th, 2014.

Stephanie V.

My upbringing as a child, I would say was as normal as normal can be. My parents divorced when I was 13. That's when my drug using began. Throughout my teen years I partied heavily. I had my first son at the age of 17 and my second son at 21. After my second son was born, that's when my drug addiction took off. All of my twenties is mainly a blur to me. I did any and everything for my drug habit, even taking from my family and kids. By the grace of god I got caught up in some legal trouble. I was sentenced to one year in drug court in the beginning of 2013. I was in and out of jail, on home confinement, and nothing would stop me from still using. I had to hit my bottom and in December 2014 I was lucky enough to get the opportunity to get to come to the Rea of Hope. I was scared to death because at first it was a new place, new people, and I hadn't worked in a long time. But coming here was the best decision I could have ever made for myself. The staff here was very welcoming, caring, and loving. They had faith in me when I didn't. They showed me how to live day by day clean and sober. And since being here

I've graduated drug court, paid all of my fines off, and got my license back. I was able to buy my first car. I got my teeth fixed!

Relationships have been built back with my family. My youngest son moved back in with me and lived with me at the New Life Apartments. We now are renting a beautiful home in South Charleston. I am working full time for the Rea of Hope. I just celebrated 2 years of sobriety! The most important thing I got was my self-worth back. I'm able to hold my head up and not

be ashamed and look myself in the mirror and I love the person I see. For that, I can never repay the Rea of Hope back enough. I will be forever grateful.



REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal

ADMISSION STATISTICS

- 179 women screened for admission
- 20% of screenings admitted
- 98% bed occupancy
- 35 Rea of Hope admissions/13 New Life Apartment admissions
- Admission ages range from 21-55
- 83 % of admissions are mothers
- 86% of admissions report a history of domestic violence and/or childhood abuse and/or sexual assault
- 74 % of admissions are homeless
- 100% of admissions are unemployed
- 17 WV counties served
- 60% of admissions report legal issues(parole, probation, drug court, pending charges)
- 20% of admissions had open CPS (Child Protective Services) cases

ACCOMPLISHMENTS

- 17 successful Rea of Hope graduates/ 7 successful New Life graduates
- 47% success rate Rea of Hope / 58% success rate New Life
- 100% employment
- 100% of disabled residents complete a minimum of 25 community service hours weekly
- 100% of residents pay their own program fees
- 1 grad currently attending college and 3 graduated college
- 8 grads regained custody of their children
- Residents and graduates have celebrated over 900 months of sobriety

While living at Rea of Hope and New Life Apartments, the women are able to find and maintain employment, attend and become active in Alcoholics and Narcotics Anonymous, remain alcohol/drug free and begin to rebuild relationships with their children and other family members. **In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.**

SERVICES PROVIDED

- Provided 7483 shelter nights for adult women and 1845 shelter nights for minor children
- Provided 3640 sit down meals
- Provided 9262 make your own breakfast and lunch meals
- Residents attended over 4500 self-help meetings collectively
- Referrals for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous
- Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality
- Administered 565 drug screens

DOCUMENTED SUCCESSES

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

Rea of Hope Outcomes based on 164 successful completions
April 2005- December 31, 2016

New Life Apartments Outcomes based on 47 successful completions
December 31, 2016

One year post- graduation (147 out of 164 meet this time frame)

One year post- graduation (out 39 of 47 meet this time frame) (unable to contact 1)

77% Clean and Sober
83% Working
88% Living in a safe place
97% No new pending legal problems
67% Attending meetings

90% Clean and Sober
97% Working
95% Living in a safe place
100% No new pending legal problems
84% Attending meetings



FINANCIAL STATEMENT

REA OF HOPE FELLOWSHIP HOME, INC.
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED JUNE 30, 2016
(With Comparative Totals for 2015)

Assets:	<u>2016</u>	<u>2015</u>
Current Assets:		
Cash and Cash Equivalents	\$ 287,896	\$ 213,693
Accounts Receivable	34,096	35,907
Prepaid Expenses	<u>3,590</u>	<u>3,626</u>
Total Current Assets:	<u>325,582</u>	<u>253,226</u>
Property & Equipment:		
Buildings & Improvements	917,017	917,017
Land	130,000	130,000
Furniture and Equipment	158,712	157,758
Accumulated Depreciation	<u>(318,999)</u>	<u>(277,557)</u>
Total Property & Equipment (Net)	<u>886,730</u>	<u>927,218</u>
Total Assets	<u>\$ 1,212,312</u>	<u>\$ 1,180,444</u>
Liabilities and Net Assets:		
Current Liabilities:		
Accounts Payable	\$ 1,152	\$ 1,951
Deferred Revenue	-	10,571
Security Deposits	1,400	1,200
Accrued Employee Expenses	<u>19,276</u>	<u>32,034</u>
Total Current Liabilities	<u>21,828</u>	<u>45,756</u>
Net assets:		
Temporarily Restricted	507,500	770,000
Unrestricted	<u>582,984</u>	<u>364,688</u>
Total Net Assets	<u>1,090,484</u>	<u>1,134,688</u>
Total Liabilities and Net Assets	<u>\$ 1,112,312</u>	<u>\$ 1,180,444</u>