



2021 Annual Report

Celebrating 16 ½ Years of Service

Serving Women and children of West Virginia

253 Successful Graduates/reunified over 392 children with their Moms

The purpose of Rea of Hope is to help West Virginia women suffering from alcohol and/or drug addiction by teaching the life skills and self-sufficiency required to reach sustained recovery, while providing safe, affordable, and supportive housing for them and their children.



Celebrating the retirement of our founding Executive Director, Marie Beaver, after 18 years of dedicated service to Rea of Hope.

Our annual Miracles on Lee Street Dinner & Silent Auction will return at the Embassy Suites on May 5, 2022. More details to come!

Our tribute to Betsy Rea

The Rea of Hope was named in memory of Betsy Rea, with the deep gratitude for her commitment to women in the twelve step community of West Virginia and beyond. The home will allow Betsy's legacy of more than eighteen years of service in the twelve step community to continue transforming lives of despair into lives of hope.

Rea of Hope Service Overview

Rea of Hope believes that all children deserve the best possible opportunities for a safe home like environment that nurtures them and provides opportunities. Many of our adult residents are children of addicts and alcoholics and come from a background of poverty and abuse that is multi-generational. Our team of staff members have been through similar life situations and not only provide assistance, but inspiration so residents can see what is possible. Each time a staff member has an interaction with a resident they are role modeling success and developing the "I can do it too" belief. We address the most basic needs first, shelter and food. Next we strive to educate, model and support changes in behavior and lifestyle that will support a safe and stable environment for these families and give them the opportunity to thrive rather than just survive. Rea of Hope is a proven and effective solution, we can help!!

Services Provided during 2021:

Annually we were able to provide an average of 8,764 shelter night for adults, 4,132 shelter nights for children, 3,640 sit down meals and 9,913 make your own breakfast and lunches. Referrals made for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous. Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality



GRADUATE SUCCESS



After successfully completing Phase 1 of our program, residents move onto Phase 2 - New Life Apartments. While in this phase, residents continue to receive supportive case management, resources such as credit counseling, and budgeting, among many others. This year 3 of our phase 2 residents have been able to become a first-time HOMEOWNERS and exit our program into their new homes! Although we are sad to say goodbye to any of our beautiful families, we are so incredibly happy for them and inspired by the work they put in while in our program to rebuild her life.

Pictured: Savannah E. and her daughters in front of their new home.

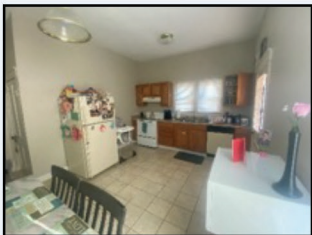
ADMISSION STATISTICS

- 134 screenings
- 34% of screenings admitted
- 80% bed occupancy
- 45 admissions ROH/ 10 NLA admissions
- Admission age ranges 19-53
- 71% mothers
- 95% report history of domestic violence and or childhood abuse and/or sexual assault
- 89% are homeless
- 100 % of admissions are unemployed
- 22 counties were served
- 53% had legal issues
- 24% had open CPS cases

ACCOMPLISHMENTS

- 17 ROH graduates/6 NLA graduates
- 38 % success rate ROH; 60% NLA
- 100% employment
- 100% residents pay their own program fee
- 3 graduates bought their first homes, 1 received GED, 1 returned to college
- 4 graduates regained custody of their children
- 8,764 shelter nights for adults, 4,132 shelter nights for children
- 3,640 sit down meals, 9,913 make your own breakfast and lunches

New Additions to our New Life Apartments:



Please join with us at enjoying the wonderful new Before and After photos of this kitchen. This renovation was funded by the West Virginia Housing Development Fund. This kitchen is part of the newer New Life Apartment properties. The renovations include more efficient appliances, added counter space, more cabinet storage and a sleeker modern look; perfect for a reunited Mother and her children to start their “New Life” together as a family. Another great success for Rea of Hope in serving women and children!

**A special thank you to Haley Walker for devoting so much time and making sure every detail is perfect for this family.*

Gratitude from our Residents:

I am from a small town in McDowell County, WV. I've been in the program for about three months. I'm 22 years old and I have been using drugs since I was 13 years old. During the time I have been here, it has truly changed my life. This program is giving new life to a broken woman who was wanting to make change and get better. Now I have that chance. It's not just sober living but a place of healing and growth.

-H.M.

I am 48-year-old mother of two and grandmother of five. The Rea of Hope has changed my life in so many ways. I have learned my addiction doesn't define me. I no longer hold my head down in shame. I can look a person in the eye when I speak to them. I am so grateful for all the staff members at the Rea of Hope. I actually live respectfully and honestly again. The most important thing is that I am a mother and grandmother that my family members are proud of again!

-M.C.

DOCUMENTED SUCCESSES

New Life Apartments Outcomes based on 93 successful completions
December 31, 2021:

One-year post- graduation (out 87 of 93 meet this time frame)
(unable to contact 1)
92% Clean and Sober
98% Working
98% Living in a safe place
100% No new pending legal problems
90% Attending meetings

In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

Rea of Hope Outcomes based on 253 successful completions
April 2005 to December 31, 2021

One-year post- graduation (236 out of 253 meet this time frame)
79% Clean and Sober
86% Working
90% Living in a safe place
97% No new pending legal problems
77% Attending meetings
0.004% Living at ROH after completion



FINANCIAL STATEMENT

Rea of Hope Fellowship Home, Inc.

Statement of Financial Position

June 30, 2021, with Comparative Totals
as of June 30, 2020

	<u>2021</u>	<u>2020</u>
Assets		
Current Assets		
Cash	\$ 520,661	\$ 666,825
Accounts receivable	2,230	-0-
Grants receivable	95,593	-0-
Prepaid expenses	4,517	3,884
Total Current Assets	<u>623,001</u>	<u>670,709</u>
Investments	<u>322,701</u>	<u>309,111</u>
Property and Equipment		
Buildings and improvements	1,216,919	1,009,763
Land	172,000	130,000
Furniture, equipment and vehicles	242,923	214,905
Construction in progress	111,363	-0-
Accumulated depreciation	(511,106)	(456,060)
Total Property and Equipment	<u>1,232,099</u>	<u>898,608</u>
Total Assets	<u>\$2,177,801</u>	<u>\$1,878,428</u>
Liabilities and Net Assets		
Current Liabilities		
Accounts payable	\$ 18,537	\$ 6,953
Security deposits	1,000	2,253
Accrued employee expenses	18,300	22,706
Paycheck protection program loan	-0-	96,817
Total Current Liabilities	<u>37,837</u>	<u>128,729</u>
Net Assets		
With donor restrictions	588,633	631,817
Without donor restrictions	<u>1,551,331</u>	<u>1,117,882</u>
Total Net Assets	<u>2,139,964</u>	<u>1,749,699</u>
Total Liabilities and Net Assets	<u>\$2,177,801</u>	<u>\$1,878,428</u>

See accompanying notes to financial statements.