

CERTIFIED BY:



REA of HOPE, INC.

1429 Lee Street East, Charleston, WV 25301 (304) 344-5363

2022 Annual Report

Celebrating 17 ½ Years of Service

Serving women and children of West Virginia

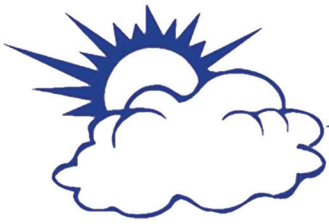
265 Successful Graduates/reunified over 400 children with their mothers.

The purpose of Rea of Hope is to help West Virginia women suffering from alcohol and/or drug addiction by teaching the life skills and self-sufficiency required to reach sustained recovery, while providing safe, affordable, and supportive housing for them and their children.



Ryan Brown House ribbon cutting - A mother and her 4 children reunited!

Our annual Miracle's on Lee Street Dinner & Silent Auction will return at the Embassy Suites on May 11, 2023. More details to come!



REA of HOPE, INC

Services Provided

This year we were able to provide 8,639 shelter nights for adults, 2,515 shelter nights for children, 3,640 sit down meals and 10,192 make your own breakfast and lunches. Referrals made for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous. Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality.

Rea of Hope is a proven and effective solution; we can help!

GRADUATE SUCCESS



Crystal G. graduated from Phase I and faced a dilemma no mother is prepared to face. When blessed with the opportunity to regain custody of her children, there were no apartments large enough to accommodate their needs. Rea of Hope sprang into action, temporarily renting a unit in close proximity, while also purchasing a lot with an existing structure and room to build. Then, Rea of Hope wrote a grant for new construction to the Ryan Brown Foundation. We were awarded the entire amount: from demolition to construction, from furniture to appliances. The Ryan Brown House, a 2 story 3-bedroom 2.5 bath house, is now home to this beautiful thriving family.

Pictured: Crystal G. and 3 of her 4 children

GRADUATE TESTIMONIALS

- This program has taught me so much and has brought me so many blessings! I have learned how to take constructive criticism, manage my time, how to be a healthy mother, daughter, sister and friend. I've learned to be honest with myself and others which I could never do before. Most importantly, I've learned how to work a program of recovery and how vital it is to my life, if I want to live. After 8 months I have been blessed with the ability to reestablish my relationship with my daughter. I couldn't have done it without this program. -AB
- When I came to the program I was broken, hopeless, and a shell of a human being. I knew I couldn't continue to live this way for another moment. But they call it the Rea of Hope for a reason, that's because it gives us our hope back when we thought it was lost for good. Thank you from the bottom of my heart. -HM
- The only thing I have wanted since the day I decided to get clean is to stay clean no matter what. Exactly 2 months later I came to Rea of Hope. I didn't know how to love myself or what it felt like to have a real family and have someone truly care about me. Rea of Hope has taught me how to be independent and self-sufficient. I have a job that I am proud of and a relationship with my kids again. I have found strength, hope and love in my forever forgiving high power and the sisterhood at Rea of Hope. -CT

CHILDREN OF NEW LIFE APARTMENTS TESTIMONIALS

- I'm just so proud of my mom, I never thought she'd make it this far. We have nice furniture and a pretty place to live. I'm happy and grateful. – SG, 12 years old
- I saw my mom transform into someone I was proud to have. Someone I was proud to bring to all my school events. Someone I could count on who was there for me; and she still is. – ED, 17 years old
- We are safe at the Rea of Hope, and we've had a good time! – MC, 5 years old

Board Members:

Jay Arceneaux, President
 Brad Sorrells, 1st Vice President
 Jill Hall, 2nd Vice President
 Paula Vineyard, Secretary
 Tony Mazelon, Treasurer
 Brad Henry, Sally Holliday (lifetime member), Jack Rossi, Brad Ritchie, Becky Jordon, Ellen Cappellanti,
 Maria Rendinell, Rachel Cox, Francesca Rollo, Anna Casto, Ruth Joseck, Shelley Marsteller, Paula Potter, Rick Wolford, Emeritus

Staff:

Haley Walker, Executive Director
 Brittany Wolfe, Program Director
 Heather Darr, Grants & Data Manager
 Betsy Willis, Finance Manager
 Tammie Slider, Facilities Manager
 Tiffany Lipscomb, Case Manager
 Tiffany Cook, Certified PRSS
 Kelly Jo Doss, Certified PRSS
 Amber Morris, Peer Support Staff

REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal.

Rea of Hope has worked hard to make adjustments and to adapt to the ever-changing world in order to carry the message. Residents are offered life skills classes on a weekly basis covering a wide array of topics needed to foster success. Women are encouraged to excel in education and career advancement, be good neighbors and contributing members of the community. Rea of Hope also believes all children deserve the best possible opportunities for a safe home like environment that nurtures them and provides opportunities. Many of our adult residents are children of addicts and alcoholics and come from a background of poverty and abuse that is multi-generational. Rea of Hope strives to make a difference in their lives and the lives of their children. We want to provide the best possible chance for another way of life. We work closely with the mothers, foster parents and child protective service workers to ensure the safety of the child and to help them reach their full potential. We address the most basic needs first, shelter and food. Next, we strive to educate, model and support changes in behavior and lifestyle that will support a safe and stable environment for these mothers and their children and give them the opportunity to thrive rather than just survive.

ADMISSION STATISTICS

- 147 screenings
- 41% of screenings admitted
- 88% bed occupancy
- 39 admissions ROH/ 11 NLA admissions
- Admission age ranges 18-61
- 87% mothers
- 85% report history of domestic violence and or childhood abuse and/or sexual assault
- 69% are homeless
- 100 % of admissions are unemployed
- 20 counties were served
- 51% had legal issues
- 31% had open CPS cases

ACCOMPLISHMENTS

- 12 ROH graduates/4 NLA graduates
- 31% success rate ROH; 36% NLA
- 100% employment
- 100% residents pay their own program fee
- 1 graduate received GED, 1 returned to college
- 2 graduates regained custody of their children
- 8,639 shelter nights for adults, 2,515 shelter nights for children
- 3,640 sit down meals, 10,192 make your own breakfast and lunches

At Rea of Hope, we believe in...

Respecting and treating our residents with dignity and compassion
Empowering women to be self-sufficient
Accountability and adherence to a twelve-step abstinence-based treatment model

Opportunities for success
Fostering hope

Holistic recovery
Obligation and commitment
Personal responsibility
Expecting the best in all that we do

Rea of Hope operates with a sense of family that supports women through recovery.

Documented successes

In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

Rea of Hope Outcomes based on 265 successful completions. April 2005 to December 31, 2022

One-year post- graduation (254 out of 265 meet this time frame)

- 78% Clean and Sober
- 84% Working
- 91% Living in a safe place
- 98% No new pending legal problems
- 76% Attending meetings
- 0.00% Living at ROH after completion

6 months post-graduation (259 out of 265 meet this time frame)

- 84% Clean and Sober
- 88% Working
- 90% Living in a safe place
- 95% No new pending legal problems
- 82% Attending meetings
- 1% Living at ROH after completion

New Life Apartments Outcomes based on 99 successful completions December 31, 2022

One-year post- graduation (93 out of 99 meet this time frame)
(unable to contact 1)

- 91% Clean and Sober
- 97% Working
- 98% Living in a safe place
- 99% No new pending legal problems
- 88% Attending meetings
- 31% Living at NLA

6 months post-graduation (97 out of 99 meet this time frame)

- 95% Clean and Sober
- 97% Working
- 98% Living in a safe place
- 100% No new pending legal problems
- 94% Attending meetings
- 59% Living at NLA



FINANCIAL STATEMENT

Rea of Hope Fellowship Home, Inc.

Statement of Financial Position

June 30, 2022, with Comparative Totals
as of June 30, 2021

| | 2022 | 2021 |
|---|-------------|-------------|
| Assets | | |
| Current Assets | | |
| Cash | \$ 593,629 | \$ 520,661 |
| Accounts receivable | 1,858 | 2,230 |
| Grants receivable | 3,549 | 95,593 |
| Prepaid expenses | 8,072 | 4,517 |
| Total Current Assets | 607,108 | 623,001 |
| Investments | 572,803 | 322,701 |
| Property and Equipment | | |
| Buildings and improvements | 1,557,376 | 1,216,919 |
| Land | 172,000 | 172,000 |
| Furniture, equipment and vehicles | 204,924 | 242,923 |
| Construction in progress | - | 111,363 |
| Accumulate depreciation | (529,179) | (511,106) |
| Total Property and Equipment | 1,405,121 | 1,232,099 |
| Total Assets | \$2,585,032 | \$2,177,801 |
| Liabilities and Net Assets | | |
| Current Liabilities | | |
| Accounts payable | \$ 7,312 | \$ 18,537 |
| Security deposits | 1,200 | 1,000 |
| Accrued employee expenses | 27,075 | 18,300 |
| Total Current Liabilities | 35,587 | 37,837 |
| Net Assets | | |
| With donor restrictions | 582,711 | 588,633 |
| Without donor restrictions | | |
| Undesignated | 1,437,555 | 1,040,225 |
| Board designated | 529,179 | 511,106 |
| Total without donor restrictions | 1,966,734 | 1,551,331 |
| Total Net Assets | 2,549,445 | 2,139,964 |
| Total Liabilities and Net Assets | \$2,585,032 | \$2,177,801 |