

homelike environment that is focused on recovery from alcohol and/or drug addiction and the development of self-sufficiency.



REA of H※PE, INC

BOARD MEMBERS

Brad Sorrells, President

Wayne Hypes, Vice President

Mary ElisabethEckerson,

Secretary

Laura Ellis,

Treasurer

Lappifor Hornor

Jennifer Harper
Sally Holliday
Mitch Collins
Kelly Cielensky
Sarah Holroyd
Vickie Cunningham

Roger Baird
Ruth Joseck
Tammy Harper
Ann Urling
Joan Baldwin
Sharon Iskra
Shirley Hyatt
Randy Richardson
Immediate Past President,
Richard D. Wolford
Nick Casey, Emeritus

Permanent Volunteers

Jim Weimer John Maier Jeff Joseck

STAFF

Marie Beaver, Executive Director
Elaine Secrist, Associate Director
Haley Herron Walker, Program Case Manager
Heather Darr, Administrative Assistant
Beth Robey, Part Time Bookkeeper
Kim Poling, House Tech
Sandy Fisher, House Tech
Melissa Thompson, House Tech

AMERICORPS MEMBERS

Amanda Datson Breanna Matchett

GRAUATES TESTIMONIALS

I am 44 years old. I am the mother of two sons. My oldest is 21 years old, and, my youngest is 19 years old. Through my long destructive lifestyle of active addiction, I not only caused myself pain and suffering, but as well my loved ones. And the result of that is I have no family in my life today; and I haven't for six years. It's really hard, and lonely some days; especially around the holidays. But through getting clean I have realized a lot of things about my disease, and also about myself. I know today that I'm not or have never been a bad person or mother. My disease caused me to make bad decisions.

Today I am blessed with many friends, and a large support group. The staff at the Rea of Hope is included in that group of people. They have been nothing but helpful, supporting, and loving since the day I walked through their door. I have a family in my life today that love me and care about me. I received that family from the Rea of Hope. I was reunited with my oldest son and my grandson in December, 2014 for the first time in 8 years. Miracles do happen

M. T. 2013-2014

I am a 32 year old mother of an 8 year old son. I am also an addict. Growing up was wonderful, I was active in dance, piano lessons and have been an avid horseback rider competing in shows since the age of 4. I struggled with depression since the age of 12 and that progressed to self-mutilation.

I was born in Bluefield, West Virginia, but grew up in Louisville, Kentucky and Greensboro, North Carolina. We moved back to West Virginia when I was 16. I started smoking pot around 17. When I graduated high school I started taking pain pills, nerve pills, and ecstasy. I don't really remember going through any traumatic event. I think that at that time I was trying to fit in and be happy.

After I had my son in 2005 things got worse. He was about a year old and I was placed into a hospital for my mental illness and drug abuse. CPS stepped in and placed him with my mother.

My son is still with my mother at this time. That's the best for him right now. Rea of hope is giving me the chances to build my home with my son. They are helping me learn to love myself again. For that I will be forever grateful.

A.D. 2013-2014

I am 46 years old and the mother of 24 year old twin boys, grandmother of one. I've gone to college and graduated certified as a medical assistant and CDA in early childhood development. Unfortunately, my crack use along with alcohol put me in an unemployable position. And to make matters worse I am an ex-felon.

I took my first drink at the age of eight and smoked my first joint at nine. I nursed both these habits up until I was 24 and then added crack cocaine to this 30 year struggle. Before arriving at the Rea of Hope I did three and a half years in prison, and four and a half months in a half-way house. I had two choices, going to a state with an 85% felon failure rate or live in a small town with a high rate of unemployment.

Rea of Hope opened doors that otherwise would have been closed. Just coming out of prison I am able to establish a renting history. Most property owners see me as a high risk. At the Rea I'm given the opportunity to be a success story. They provide me with all the tools I need for balance between work and social interaction. Dinners with all the ladies and working staff member has become a part of the day I look forward to. Meetings AA and NA, and yes the Rea even gives me a choice between the two seven days a week. The Rea provides transportation to and from these meetings. They also give me encouragement to reach out to other fellowship members to help me overcome my fear of asking for help. Thank you Rea of Hope.

S.G. 2013-2014

REA OF HOPE SERVICE OVERVIEN

Serving women in early recovery from alcohol and/or drug addiction is our primary goal

ADMISSION STATISTICS

- 200 women screened for admission
- 18% of screenings admitted
- 96% bed occupancy
- 35 Rea of Hope admissions/14 New Life Apartment admissions
- Admission ages range from 21-55
- 80% of admissions are mothers
- 86% of admissions report a history of domestic violence and/or childhood abuse and/or sexual assault
- 77 % of admissions are homeless
- 100% of admissions are unemployed
- 21WV counties served
- 77% of admissions report legal issues(parole, probation, drug court, pending charges)
- 29% of admissions had open CPS (Child Protective Services) cases

ACCOMPLISHMENTS

- 21 successful Rea of Hope graduates/6 successful New Life graduates
- 62% success rate Rea of Hope / 43% success rate New Life
- 100% employment
- 100% of disabled residents complete a minimum of 25 community service hours weekly
- 100% of residents pay their own program fees
- 8 grads currently attending college
- 3 grads regained custody of their children
- Residents and graduates have celebrated over 800 months of sobriety

While living at Rea of Hope and New Life Apartments, the women are able to find and maintain employment, attend and become active in Alcoholics and Narcotics Anonymous, remain alcohol/drug free and begin to rebuild relationships with their children and other family members. In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.

SERVICES PROVIDED

- Provided 8277 shelter nights for adult women and 1476 shelter nights for minor children
- Provided 3640 sit down meals
- Provided 10,192 make your own breakfast and lunch meals
- Residents attended over 4500 self-help meetings collectively
- Referrals for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymou
- Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality
- Administered 565 drug screens

DOCUMENTED SUCCESSES

We continue to follow all graduates at one moth, three months, six months and one year and document the following information:

Rea of Hope Outcomes based on 129 successful completions April 2005-December 31, 2014

One year post- graduation (107 out of 129 meet this time frame)

73% Clean and Sober

81% Working

86% Living in a safe place

96% No new pending legal problems

63% Attending meetings

New Life Apartments Outcomes based on 35 successful completions December 31, 2014

One year post- graduation (out 26 of 35 meet this time frame) (unable to contact 1)

86% Clean and Sober

96% Working

92% Living in a safe place

100% No new pending legal problems

84% Attending meetings



FINANCIAL STATEMENT

REA OF HOPE FELLOWSHIP HOME, INC. STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED JUNE 30, 2014 (With Comparative Totals for 2013)

Assets:	2014	<u>2013</u>
Current Assets:		
Cash and Cash Equivalents	\$ 104,837	\$ 183,332
Investments	61,735	55,260
Accounts Receivable	17,375	13,420
Prepaid Expenses	4,241	3,795
Total Current Assets:	188,187	255,807
Property & Equipment:		
Buildings & Improvements	917,017	917,368
Land	130,000	130,000
Furniture and Equipment	152,553	150,897
Accumulated Depreciation	(232,990)	(188,204)
Total Property & Equipment (Net)	966,580	1,010,061
Total Assets	\$ 1,154,768	\$ 1,265,868
Liabilities and Net Assets:		
Current Liabilities:		
Accounts Payable	\$ 6,088	\$ 3,534
Security Deposits	1,300	900
Accrued Employee Expenses	16,622	19,449
Total Current Liabilities	24,010	23,883
Net assets:		
Temporarily Restricted	782,500	795,000
Unrestricted	348,257	446,985
Total Net Assets	1,130,757	1,241,985
Total Liabilities and Net Assets	\$ 1,154,767	\$ 1,265,868

The accompanying notes are an integral part of these financial statements.